

**RICHLAND TOWNSHIP
TEN YEAR CAPITAL PLAN**

**ADMINISTRATION DEPARTMENT
PROJECTED EQUIPMENT NEEDS**

EQUIPMENT NAME/DESCRIPTION	YEAR ACQUIRED	INITIAL COST	LIFE	PRESENT DAY REPLACEMENT VALUE	PROJECTED YEAR OF PURCHASE*	CALENDAR YEAR WITHIN 10 YEAR CAPITAL PLAN									
						2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
1 Legal Flat Fire Wall Filing Cabinet-4 dwr-(AA Office)	1996	\$3,039	30	\$2,000	2026										
99 Ford Explorer 1FMZU34E5XUC44194 (Fire Marshal)	1999	\$24,410	4		2009										
99 Ford Explorer 1FMZU34E9XUA90257 (Code Enforcement)	1999	\$24,160	4		2009										
06 Ford F1504x4 Super Cab Truck (Code Enforcement)1FTRX	RTWA 2006	\$20,675	10		2016										
GIS	2005	\$97,450			2005-2007										
Kyocera Copier/Printer/Scanner KM-C2630KX	RTWA 2006	\$10,000	7	\$10,000	2013		\$10,000								
Kyocera CS3035 Digital Copier-Print/Scan/Fax	2008	\$2,295	7	\$5,000	2015				\$5,000						
Computer/software upgrades						\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
EIT Computer & RBA Software	2005	\$38,057													
EIT Computer/software upgrades															
EIT 3 PC's/XP Operating Systems/Norton Software	2007	\$2,526			2007										
Telephone System							\$6,000								
HP Laser Printer 8000-(Copy Room)	1999	\$2,000	10	\$3,000	2012	\$3,000									
Digital Projector-(Meeting Room)	1998	\$7,000	10	\$650	2008										
Motorola Tu-Way Wireless Radio Base-(Receptionist Office):															
Repeater - Outdoor Cabinet/Antenna Parts	2001	\$3,529	10	\$3,744	2011										
VHF Repeater w/ special duplexor	2001	\$6,362	10	\$6,750	2011										
Radio Installation	2001	\$1,511	10	\$1,603	2011										
Fire Proof Cabinet	2014				2014			\$4,000							
1 Fire Proof Filing Cabinet 4 Dwr-(Treasurer's Office)	1996	\$2,600	30	\$2,000	2026										
Dell Core Xeon Processor 5140 300 Gb Server	2007	\$6,430			2015				\$7,000						
External backup drive for Dell Server	2007	\$3,959			2015				\$4,000						
Conference Room Furniture	2008	\$1,220													
Misc. Small Equipment Purchases	N/A	\$1,000	1												
Estimate Equipment Replacement Costs per Year:						\$8,000	\$21,000	\$9,000	\$21,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000

Total Estimated Equipment Replacement Costs per 10 Year Plan: \$89,000