

**RICHLAND TOWNSHIP
TEN YEAR CAPITAL PLAN
BUILDING CONSTRUCTION & IMPROVEMENTS**

Department Category	Project													
	#	Name	Est. Cost	Est. Duration	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Administration Building		Energy Conservation & Bldg Repair HVAC replacement (front/center of bldg)			7,000									
		Meeting room carpet				7,000								
		Lighting Upgrades			20,000									
		Employee Entrance Door			6,000									
Police		Lighting Upgrades			25,000									
Public Works Building	PW- I - 002	Salt Shed	\$75,000	1 Month						75,000				

Estimated Costs per Year: \$58,000 \$7,000 \$0 \$0 \$0 \$75,000 \$0 \$0 \$0 \$0

NOTES:

- 1.) New salt shed to be located in the southern portion of the Township. Several sites are being considered, but a final location has not been finalized.
- 2.) Due to the magnitude in detailing the information involved, the other areas of Public Works Infrastructure; Roadways and Parks & Trails, are outlined on separate spread sheets.