

Highway Aid Fund 2012

Operating Revenues

Motor Vehicle Fuel Tax - \$255,900

The Township will receive approximately \$255,900 from the Commonwealth of PA for the Motor Vehicle Fuel Tax. The revenue received is based upon the Township Census from 2010 and the number of miles of roads within the Township.

Operating Expenses

Highway Maintenance and Repairs - \$256,000

The projects included in the 2012 budget are:

- Oil and Chip: \$116,500
- Snow removal supplies \$65,000
- Paving \$7,500
- Crack Seal \$20,000
- Line Painting \$15,000
- Roadside Tree Work \$5,000
- Hot Patch \$2,000
- Bridge Repair \$25,000

The costs incurred with these projects are for operating supplies that include the materials, supplies, labor and equipment rentals.

Non Operating Revenues & Expenses

Interest Income - \$50 (Income)

Depending on the interest rates at the time, we will invest at a local bank the fuel tax revenue from the state. We will hold this certificate until the expenditures are dispersed for the above projects.