

RICHLAND TOWNSHIP POLICE DEPARTMENT

10 Year Capital Plan

NAME/DESCRIPTION	SERIAL NUMBER (IF AVAILABLE)	Year Acquired	INITIAL COST	LIFE Expect	PRESENT DAY REPLACEMENT/ PURCHASE COST	PROJECTED YEAR OF PURCHASE*	CALENDAR YEAR WITHIN TEN YEAR CAPITAL PLAN									
							2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
VEHICLES																
2008 Dodge Durango#1	1D8HB48228F140006	4 2008	\$25,278	5	\$26,000	2014			\$ 30,000							\$ 30,000
2010 Chevrolet Tahoe #2	1GNUKAE01AR177395	6 2010	\$40,952	5	\$27,000	2015			\$30,000							
2004 Ford Expedition #3	1FMPU16L24LA99706	3 2004	\$25,670	5	\$26,900	2015			\$30,000							
2006 Dodge Charger #4	2B3KA43H06H328717	2 2006	\$24,017	5	\$21,000	2013		\$ 30,000							\$ 30,000	
2008 Dodge Charger #5	2B3KA43H98H279648	5 2008	\$21,871	5	\$21,000	2016				\$30,000						
2010 Chevrolet Tahoe #6	1GNUKAE02AR173968	3 2010	\$36,202	5	\$27,000	2017					\$ 30,000					
2007 Dodge Charger #7	2B3KA43H07H673313	1 2007	\$21,667	5	\$21,000	2014			\$30,000							\$ 30,000
2003 Ford Crown Vic(old #5) #8	2FAPF71W63X208025	10 2003	\$20,240	5	\$22,000	2013	replace from above									
2004 Ford Expedition(old #2) #9	1FMPU16L04LA99705	3 2004	\$25,670	5	\$26,900	2015	replace from above									
2003 Ford Crown Vic(old #6) #10	2FAPF71W53X193873	9 2003	\$20,191	5	\$22,000	2015	replace from above									
VEHICLE EQUIPMENT																
Emerg Package #1		7 2008	\$6,457	5					\$ 11,000							\$ 11,000
Emerg Package #2		6 2010	\$14,000	5					\$11,000							
Emerg Package #3		4 2004	\$6,290	5					\$11,000							
Emerg Package- #4		2 2006		5				\$ 11,000							\$ 11,000	
Emerg Package \$5		10 2008	\$6,916	5						\$11,000						
Emerg Package- #6		3 2010	\$15,000	5							\$ 11,000					
Emerg Package #7		6 2007	\$7,762	5					\$11,000							\$ 11,000
# 1 MDT Unit (Dell D620-County Grant)	Service tag # 1JQC1D1	2 2005	\$0		\$3,000	2013		\$3,000								
# 2 MDT Unit (Dell E5500-County Grant)	Service tag # C75KYJ1	5 2010	\$0		\$3,000	2017					\$ 3,000					
# 3 MDT Unit (Dell D620-County Grant)	Service tag # G5ZC1D1	2 2005	\$0		\$3,000	2013		\$3,000								
# 4 MDT Unit (Dell ruggedized -D630)	Service tag # 4HJZKH1	2 2005	\$10,000		\$3,000	2015				\$3,000						
# 5 MDT Unit (Dell Ruggedized -D630)	Service tag # BHJZKH1	2 2005	\$10,000		\$3,000	2015				\$3,000						
# 6 MDT Unit (Dell E6400-County grant)	Service tag # CV4C6H1	2009	\$0		\$3,000	2016				\$ 3,000						
# 7 MDT Unit (Dell E5500-County Grant)	Service tag # 665KYJ1	5 2010	\$0		\$3,000	2017					\$ 3,000					
# 9 MDT Unit (Dell Ruggedized - D630)	Service tag # CHJZKH1	2 2005	\$10,000		\$3,000	2015				\$3,000						
1 MDT Unit ('07 Charger)-Laptop 5 yr life	736SHE0599	4 2007	\$4,874		out of service											
#2 Tracker	378	2 1999	\$1,500	10	To be taken out of service											
#3 Tracker	857	11 2003	\$1,800	10	To be taken out of service											
#4 Tracker	548	5 2001	\$1,400	10	To be taken out of service											
Unassigned Tracker	377	2 1999	\$1,500	10	Out of service											
Unassigned Tracker	803	9 2003	\$1,800	10	Out of service											
Unassigned Tracker	414	2 1999	\$1,500	10	Out of service											
1 Tracker (2007 Charger)	never purchased		\$1,900	10												
3-Heavy Duty Body Armor		2000	\$11,064	5	\$12,090	2012	\$ 15,000				\$ 17,270					
3 Heavy Duty Body Armor		2001	\$4,000	5				\$ 6,000								
RADIOS																
3-Bucks Co. Mobile Radio #1,2,3	326aza2331/32/33	1 1999	\$8,670	10	\$9,758	2012										
1 County Mobile Radio Unmarked car	494cec0805	2 2004	\$3,340	10		2012			\$ 4,490							
1 County Mobile Radio #4	326aba4611	7 2001	\$3,500	10		2012										
1 County Mobile Radio #5	494cdj0813	6 2003	\$3,500	10		2012										
4-Bucks Co Portable Radios		1 1999	\$12,390	10	\$13,945	2012	\$ 85,000									
3 Bucks Co Portable Radios		2001	\$10,500	10		2012										
1 Bucks Cty Portable Radio XTS3000	326ceq1338	9 2004	\$3,480	10		2012										
1 Bucks Co Portable Radio	320cgr2525	9 2006	\$3,754	10		2012										

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1 Bucks County Portable Radio XTS5000	320cht0245	10 2007	\$3,587	10		2012										
3-Twp. Mobile Radios		5 1999	\$1,750	10	\$1,970	2014			\$ 2,400							
1 Twp Mobile Radios		2001	\$600	10		2015				\$ 800						
2 Twp Mobile Radios		2003	\$1,200	10		2016					\$ 1,600					
1 Twp Mobile Radio (2007 Charger)XTL5000		4 2007	\$3,329	10		2013		\$ 800								
6 Twp. Portable Radios		10 2001	\$3,456	10	to be taken out of service	2012										
WEAPONS																
12-H&K .45 caliber handguns		1 2002	\$6,650	10	\$6,850	2012	\$ 12,000									
2-H&K .45 caliber handguns			\$1,500	10		2012	\$ 2,000									
1-H&K .45 caliber pistol		1 2004	\$650	10		2012			\$ 1,000							
9 S&W .38 caliber handguns		1 1999	\$2,759	10	\$3,100	2013		\$ 3,150								
1 S&W .38 caliber revolver	12	1 2004	\$350	10		2013		\$ 350								
2 S&W .38 caliber		7 2006		10		2013		\$ 700								
1 mini-Ruger .223 (Witmer)		4 2007	\$609	10		2017										
5-Ruger Rifles w/30rd.mag	7	mounted in marked cars	Oct 2000	\$2,039	10	\$2,225	2015									
1-Ruger Rifle w/30rd.mg			8 2010	\$650	10	\$600	2015									
7 Remington 870P shotguns/Tac light/speedfeed			7 2009	\$6,412	10		2019									
Remington 870 shot gun LL			3 2007	\$275	10		2017									
Colt M4 Commando Rifle			2006	\$2,000	10		2016			\$ 1,000						
Colt M4 Commando Rifle (Witmer)			12 2009	\$1,300	10		2019								\$ 1,690	
Ruger-Mini 14 (Witmer)			12 2009	\$700	10		2019								\$ 900	
ASSIGNED TO TACTICAL TEAM																
1 37 caliber gas gun		2003	\$700	10												
COMPUTERS																
Dell Server		12 2010	\$6,375	5	N/A	2010										
Admin Assistant		2009	\$907	5		2014			\$ 1,200						\$ 1,200	
Receptionist		2006		5		2012	\$ 1,200						\$ 1,200			
Chief		2009	\$907	5		2012	\$ 1,200					\$ 1,200				
Lieutenant		2007		5		2014			\$ 1,200						\$ 1,200	
Sergeant		2007		5		2012	\$ 1,200					\$ 1,200				
Investigator		2009	\$907	5		2014			\$ 1,200						\$ 1,200	
Squad 1		2008		5		2013		\$ 1,200						\$ 1,200		
Squad 2		2009	\$907	5		2014			\$ 1,200						\$ 1,200	
Squad 3		2009		5		2014			\$ 1,200						\$ 1,200	
Squad 4		2008		5		2013		\$ 1,200						\$ 1,200		
Security		2008		5		2012	\$ 1,200					\$ 1,200				
Citrix		2006		5	to be removed from service											
HVAC		2005		5		2013		\$ 1,200						\$ 1,200		
Video Arraignment		2010		5		2015			\$ 1,200						\$ 1,200	
Evidence room		2009		5		2014			\$ 1,200						\$ 1,200	
ProComm						2012		\$ 1,200						\$ 1,200		
2 Printers (Leased)		2011	\$2,500	3	N/A											
LUMP SUM ALLOWANCE FOR OFFICE EQUIPMENT								\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
INVESTIGATION TOOLS																
Thermal Imager		Jun 2001	\$14,000	5	\$14,850											
Spotting Scope		Oct 2000	\$2,337	5	\$2,550											

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Night Vision		Dec 1999	\$6,000	5	\$6,750											
Jamar Traffic Counter		Oct 2000	\$2,885	5	\$3,150											
Clinical alcohol sensor		4 2007	\$488													
Investigation Camera		10 2008	\$2,400													
UNIFORMS																
5 Trousers		various														
5 long sleeve shirts		various														
5 short sleeve shirts		various														
1 Sweater		various														
1 Blazer		various														
1 Soft Body Armor		various														
1 Winter jacket & 1 rain coat		various														
2 Dickies		various														
1 Campaign Hat & 1 winter Hat		various														
1 Duty Rig , 1 holster 1 Off-Duty Holster	1 uniform set	various	\$4,000				\$ 15,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000
1 Hat Trap		various														
1 pr tactical gloves		various														
2 uniform & 1 Wallet Badge, 2 nameplates		various														
1 outer belt and 1 innter belt		various														
1 mag holder		various														
1 handcuff case & 1 glove case		various														
1 Flashlight		various														
1 OC spray holder, 1 baton and baton holder		various														
1 Pr Boots		various														
BUILDING																
Security Camera		3 2007	\$1,075			2014			\$ 1,000							
Security Camera			\$1,000													
Evidence room-shelving/security gate/wire decks		2007	\$5,278													
Phase II Storage		3 2008	\$4,670			2010										
Lockers/Coat rods		11 2007	\$883													
Garage Door Opener																
MISCELLANEOUS																
Traffic Monitor		1 2008	\$4,825													
Taser (6 kits/holsters/cartridges/etc)		5 2008	\$6,798													
2 Taser X26E Kit		1 2010	\$1,627			2010										
Livescan																
Enrad		3 2011	\$4,030													
Ballistic Shield						2010										
12 Kevlar Helmets		Jan-10	\$8,483													
Miscellaneous Training Equipment							\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
							\$138,300	\$79,300	\$114,590	\$109,500	\$80,370	\$68,300	\$21,300	\$26,290	\$58,700	\$ 96,500

Notes

* : Any years which would not fall within the ten year capital plan time frame under "Projected Year of Purchase" are shown in italics.

1.) Future costs are based on the "Present Day Replacement Value".