

2012-2021 Major Road Maintenance Categories Cost Data												
	Major Road Maintenance Categories							CURRENT	PREVIOUS	PLUS/MINUS	EQUIPMENT	ROADS +
								REPORT	REPORT	PREVIOUS	PROJECTED	EQUIPMENT
								PROJECTED	PROJECTED	REPORT	ANNUAL	ANNUAL
YEAR	CRACK SEAL	OIL & CHIP	NOVACHIP	PAVING	RALUMAC	CURB REPAIR	BRIDGES	ANNUAL COST	ANNUAL COST	ANNUAL COST	COST	COST
2012	\$20,000.00	\$116,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$25,000.00	\$169,000.00	\$169,300.00	-\$300.00	\$ 61,000.00	\$230,000.00
2013	\$30,000.00	\$92,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$132,500.00	\$135,300.00	-\$2,800.00	\$ 131,000.00	\$263,500.00
2014	\$0.00	\$49,900.00	\$105,210.00	\$0.00	\$51,800.00	\$0.00	\$0.00	\$206,910.00	\$200,800.00	\$6,110.00	\$ 106,000.00	\$312,910.00
2015	\$20,000.00	\$13,500.00	\$149,900.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$188,400.00	\$188,100.00	\$300.00	\$ 87,100.00	\$275,500.00
2016	\$35,000.00	\$87,800.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$10,000.00	\$186,800.00	\$188,100.00	-\$1,300.00	\$ 100,175.00	\$286,975.00
2017	\$35,000.00	\$100,800.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$195,800.00	\$196,600.00	-\$800.00	\$ 38,650.00	\$234,450.00
2018	\$20,000.00	\$80,300.00	\$0.00	\$113,300.00	\$0.00	\$5,000.00	\$0.00	\$218,600.00	\$221,000.00	-\$2,400.00	\$ 127,000.00	\$345,600.00
2019	\$20,000.00	\$134,500.00	\$0.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$218,500.00	\$217,200.00	\$1,300.00	\$ 104,200.00	\$322,700.00
2020	\$35,000.00	\$88,000.00	\$0.00	\$0.00	\$87,000.00	\$0.00	\$10,000.00	\$220,000.00	\$213,300.00	\$6,700.00	\$ 134,750.00	\$354,750.00
2021	\$ 25,000.00	\$136,000.00	\$67,000.00	\$ -	\$ -	\$ 5,000.00	\$ -	\$ 233,000.00	N/A	N/A	\$ 115,800.00	\$348,800.00