

**RICHLAND TOWNSHIP
TEN YEAR CAPITAL PLAN**

SUMMARY OF PROJECTED COSTS FOR ALL DEPARTMENTS

DEPARTMENT/AREA											GRAND TOTALS
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
Administration - Equipment	8,000	21,000	9,000	21,000	5,000	5,000	5,000	5,000	5,000	5,000	89,000
Police - Equipment	138,300	79,300	114,590	109,500	80,370	68,300	21,300	26,290	58,700	96,500	793,150
Public Works - Equipment	61,000	131,000	106,000	87,100	100,175	38,650	127,000	104,200	134,750	115,800	1,005,675
Bldg Construction & Imprvmnts	58,000	7,000				75,000					140,000
Public Works - Road Maint	169,000	132,500	206,910	188,400	186,800	195,800	218,600	218,500	220,000	233,000	1,969,510
State Reimbursement 1.)											
Liquid Fuels & Turnback Rds	(255,900)	(255,900)	(255,900)	(255,900)	(255,900)	(255,900)	(255,900)	(255,900)	(255,900)	(255,900)	(2,559,000)
Public Works-Parks & Rec	10,000	61,000				3,675,000					3,746,000
Public Works-Infrastructure	76,900	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	256,900
Fire Depts Capital Funding	176,000	152,100	146,100	164,100	191,100	153,100	144,100	128,100	93,100	62,100	1,409,900
TOTALS	441,300	348,000	346,700	334,200	327,545	3,974,950	280,100	246,190	275,650	276,500	6,851,135

Notes:

- 1.) The Township receives a reimbursement from the state each year from the Liquid Fuels Tax and Turnback Roads monies. These funds are used primarily for the maintenance of the township roads. Other areas such as the purchasing of equipment and snow removal can be supplemented by these monies but with some restrictions. The amount listed for year 2012 is an actual figure. The remaining years were kept at the same because of the uncertainty of the oil industry pricing.