

# ***Traffic Improvement Fund 2012***

## **Operating Revenues**

### **Developer Contributions -- \$25,000**

We estimate \$25,000 will be received in contributions to this fund in 2012. The amount could be more or less, depending on how fast the projects move forward.

### **Grant - \$99,000**

Reimbursement grant of \$99,000 will be received from the Commonwealth for the traffic signal loop project.

## **Operating Expenses**

### **Traffic Signal - \$56,900**

We estimate \$56,900 to be spent in 2012 on the traffic signal loop project. \$42,100 was spent in 2011.

## **Non Operating Revenues & Expenses**

### **Interest Income - \$1,700 (Income)**

Traffic Improvement Funds are invested in local banks' Certificates of Deposit, High Yield Money Market Accounts and in PLGIT ( Pennsylvania Local Government Investment Trust Fund).